

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Carolina**

PJ's Total HOME Allocation Received: **\$351,495,053**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.97%	92.56%	10
% of Funds Disbursed	93.19%	86.35%	5
Leveraging Ratio for Rental Activities	2.86	4.33	35
% of Completed Rental Disbursements to All Rental Commitments**	94.45%	93.95%	37
% of Completed CHDO Disbursements to All CHDO Reservations**	86.06%	81.54%	20
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.38%	80.62%	29
% of 0-30% AMI Renters to All Renters**	32.68%	37.61%	39
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.65%	99.01%	33
Overall Ranking:			30 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,126	\$28,459	6,933 Units 35.1%
Homebuyer Unit	\$14,250	\$13,291	8,346 Units 42.3%
Homeowner-Rehab Unit	\$20,765	\$20,719	2,705 Units 13.7%
TBRA Unit	\$3,750	\$3,084	1,754 Units 8.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Carolina NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,492	\$85,707	\$25,944
State:*	\$70,019	\$84,601	\$26,421
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.8	40.1	37.5	0.0
Black/African American:	49.4	48.8	60.4	100.0
Asian:	0.4	0.8	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	1.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	1.1	0.8	0.0	0.0
Asian/Pacific Islander:	0.9	0.6	0.1	0.0

ETHNICITY:

Hispanic	2.8	6.3	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	50.2	28.2	47.6	0.0
2 Persons:	24.5	25.0	32.8	66.7
3 Persons:	15.8	21.7	9.5	33.3
4 Persons:	6.8	14.4	5.7	0.0
5 Persons:	2.1	6.7	2.8	0.0
6 Persons:	0.6	2.5	1.1	0.0
7 Persons:	0.1	0.9	0.4	0.0
8 or more Persons:	0.0	0.6	0.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.1	26.9	5.6	66.7
Elderly:	31.8	2.3	69.8	0.0
Related/Single Parent:	34.5	42.1	10.7	33.3
Related/Two Parent:	5.6	13.2	4.6	0.0
Other:	5.3	6.8	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.3	0.1 [#]
HOME TBRA:	1.2	
Other:	18.4	
No Assistance:	54.0	

of Section 504 Compliant Units / Completed Units Since 2001 644

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina State: NC

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 30

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	94.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	86.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	99.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina

